

Policy Briefing Summary

City Council



Regarding:	Resolution to Reallocate Capital Improvement Program (CIP) funds for ADA Transition Plan work - \$1,365,216.25 (1 reading)
Staff Contact(s):	Jonathan Dean, Public Service Manager
Presenter:	Brennen Duncan, Traffic Engineer
Date of Proposed Action:	October 20, 2025

Issue

A reallocation of CIP funds is being requested to provide Public Works with the flexibility to use previously appropriated funds to help implement all priorities of the ADA Transition Plan.

Background / Rule

Previously funds were appropriated in the CIP for ADA Signal Improvements. The majority of the upgrades have been completed and there is a balance of \$1,365,216.25 remaining in the CIP account. Staff is requesting to reallocate the remaining balance to a new account which will be used to help address all ADA Transition Plan priorities which will be implemented by Public Works.

Analysis

The majority of the ADA traffic signal upgrades have been completed and all pedestrian signals have been upgraded to be audible. Remaining issues such as curb ramps at signalized intersections and trip hazards need to be addressed as part of the larger ADA transition plan. Public Works is requesting the remainder of the funds in the ADA Signal Improvements fund be reallocated over into a more generalized "ADA PW Implementation" fund to better manage and implement all the priorities that emerge from the ADA transition Plan.

Financial Impact

No new funding is being requested. This resolution seeks approval to reallocate funds previously appropriated.

Recommendation

Staff recommends approval of the resolution.

Recommended Motion (if Applicable)

Attachments

1. ADA Funds Reallocation